

Projected Expenditures through: June 30, 2022
For ISANA Nascent, Object 8012 Education Protection Account

| Description | Object Codes | Amount |
|--|--------------------|--------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Revenue Limit Sources - EPA Payment | 8012 | 1,116,298.00 |
| TOTAL AVAILABLE | | 1,116,298.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | SACS Object | |
| Instruction | 1100 | 853,300.00 |
| Instruction-Related Services | | |
| Instructional Library, Media, and Technology | 1200, 2200, | |
| | 2900 | 0.00 |
| Other Instructional Resources (Including Parent Participation) | 2900 | 0.00 |
| Pupil Services | | |
| Guidance and Counseling Services | 1200 | 0.00 |
| Psychological Services | 1200 | 0.00 |
| Attendance and Social Work Services | 2900 | 0.00 |
| Health Services | 1200, 2200 | 0.00 |
| Speech Pathology and Audiology Services | 1100 | 0.00 |
| | 1100, 1900, | |
| Pupil Testing Services | 2100 | 0.00 |
| Pupil Transportation | 2200 | 0.00 |
| Food Services | 2200, 2900 | 0.00 |
| Other Pupil Services | | 0.00 |
| Ancillary Services | | 0.00 |
| Community Services | | 0.00 |
| Plant Services | 2200 | 0.00 |
| Benefits | 3000-3999 | 262,998.00 |
| Other Outgo | | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 1,116,298.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |