

**Projected Expenditures through: June 30, 2022**  
**For ISANA Himalia, Object 8012 Education Protection Account**

| Description  | Object Codes       | Amount     |
|--|--------------------|------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                    |            |
| Revenue Limit Sources - EPA Payment  | 8012               | 123,648.00 |
| TOTAL AVAILABLE  |                    | 123,648.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                    |            |
| <b>(Objects 1000-7999)</b>   | <b>SACS Object</b> |            |
| Instruction  | 1100               | 94,000.00  |
| <b>Instruction-Related Services</b>  |                    |            |
| Instructional Library, Media, and Technology                                       | 1200, 2200,        |            |
|  | 2900               | 0.00       |
| Other Instructional Resources (Including Parent Participation)                     | 2900               | 0.00       |
| <b>Pupil Services</b>  |                    |            |
| Guidance and Counseling Services   | 1200               | 0.00       |
| Psychological Services   | 1200               | 0.00       |
| Attendance and Social Work Services  | 2900               | 0.00       |
| Health Services  | 1200, 2200         | 0.00       |
| Speech Pathology and Audiology Services  | 1100               | 0.00       |
|  | 1100, 1900,        |            |
| Pupil Testing Services   | 2100               | 0.00       |
| Pupil Transportation   | 2200               | 0.00       |
| Food Services  | 2200, 2900         | 0.00       |
| Other Pupil Services   |                    | 0.00       |
| Ancillary Services   |                    | 0.00       |
| Community Services   |                    | 0.00       |
| Plant Services   | 2200               | 0.00       |
| Benefits   | 3000-3999          | 29,648.00  |
| Other Outgo  |                    | 0.00       |
| TOTAL EXPENDITURES AND OTHER FINANCING USES  |                    | 123,648.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                    | 0.00       |